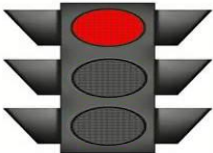
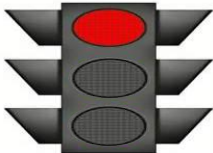


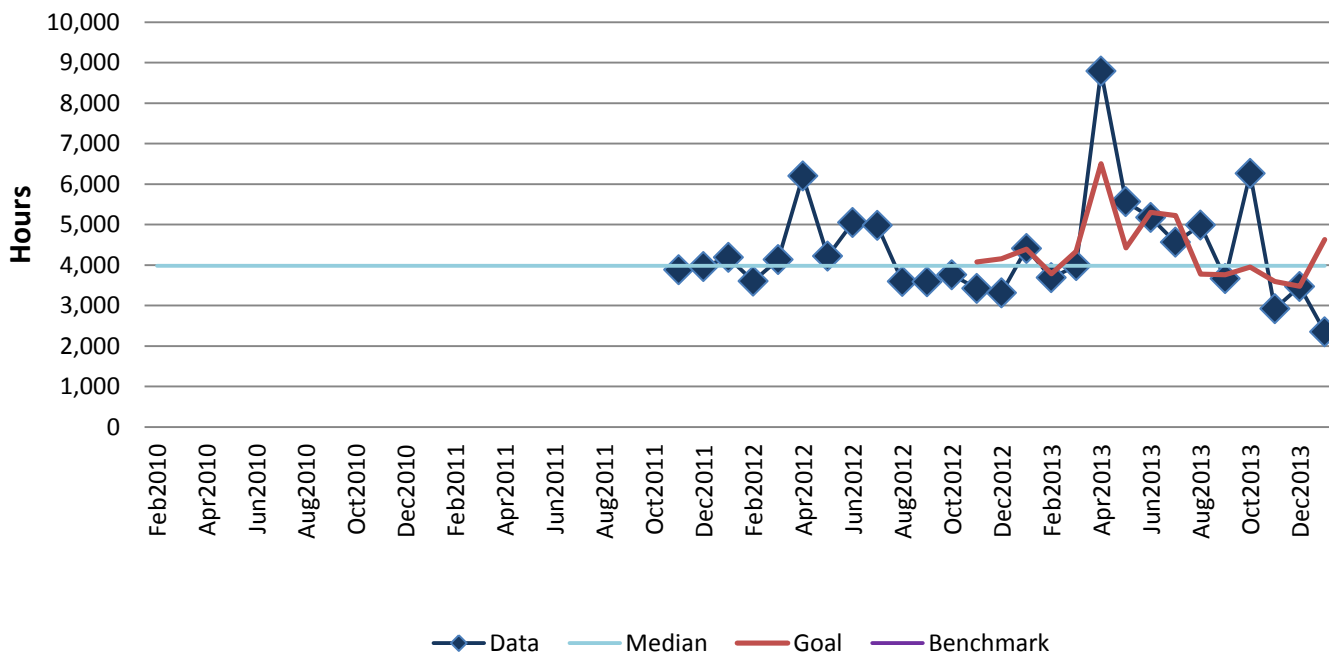
# Volunteer Hours

## Metro Parks

3/17/2014

| Measurement method  |                                    | Why measure?  |                                 | What is our goal?  |   |
|---|------------------------------------|---|---------------------------------|--|---|
| The number of volunteer hours tracked monthly at various locations and events throughout the Metro Parks system |                                    | Volunteers provide services Parks is unable to provide                            |                                 | Compared to the number of volunteers in CY13 (57,463), increase the number of volunteers by 5% (60,337) in CY 14 |   |
| How are we doing?   |                                    |   |                                 |  |   |
| Feb2013-Jan2014<br>12 Month Goal  | Feb2013-Jan2014<br>12 Month Actual |  | Jan2014 Goal                    | Jan2014 Actual   |  |
| 60,337  | 55,407                             |   | 4,630                           | 2,353  |   |
| Hours   | Hours                              |   | Hours                           | Hours  |   |
|   |                                    |   | Performance Stoplight Key       |  |   |
|   |                                    |   | Red Light = Off Goal            |  |   |
|   |                                    |   | Yellow Light = Approaching Goal |  |   |
|   |                                    |   | Green Light = Meets Goal        |  |   |
|   |                                    |   | No Lights = No Goal/No Data     |  |   |

## Volunteer Hours



LOUISVILLE METRO  
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